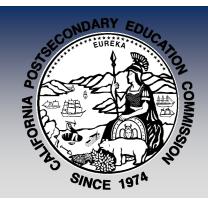


Review of Proposal by Los Rios Community College District: Elk Grove Education Center

> Presented By Jessika Jones

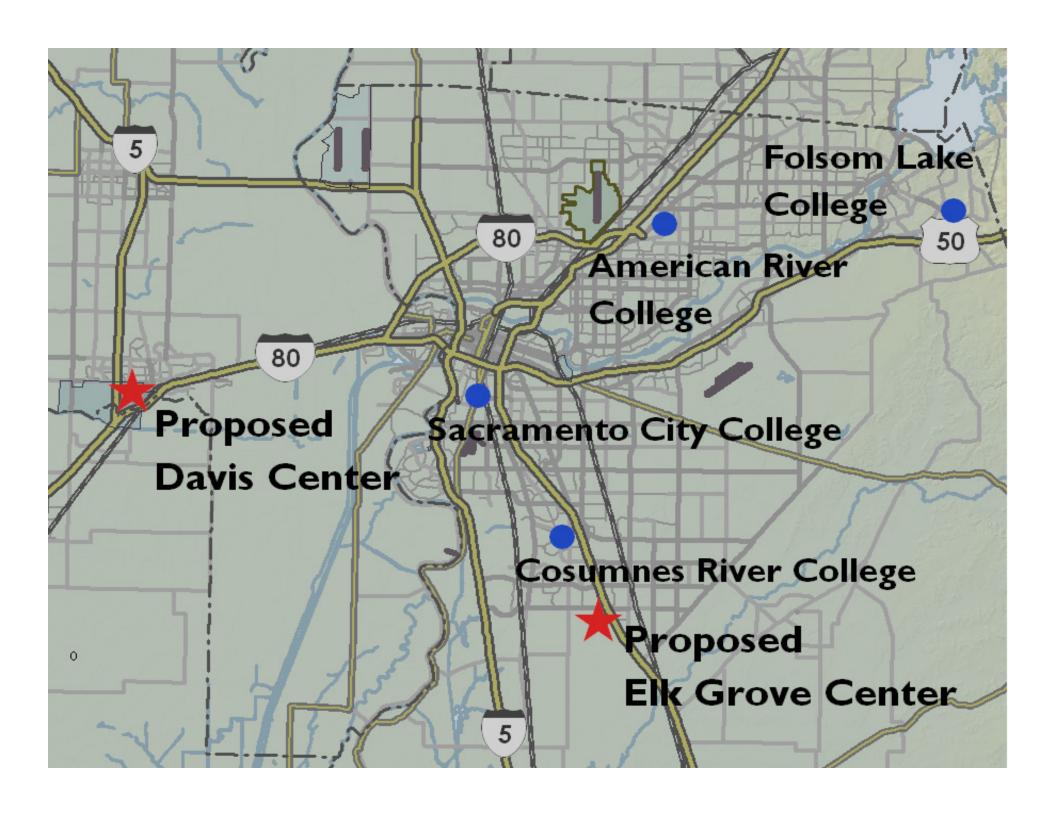


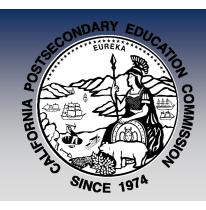
Los Rios District

• Served 81,400 students in Fall 2007

• 14.3% enrollment growth since Fall 2005

• Projected 107,000 students by 2020





Elk Grove Region

• Third fastest growing city in CA

• Projected 2020 adult population: 109,000

• Projected 2013 student demand: 1,770 FTES



Elk Grove Center Site

• 15-acre parcel between I-5 and HWY 99

• Phase I: 13,800 ASF

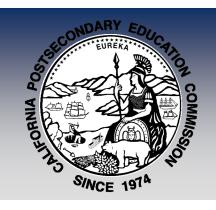
Capacity to enroll 360 FTES









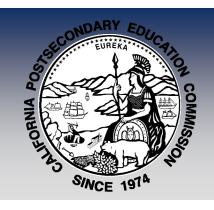


Financial Support Plan

• March 2002 Bond Passed: \$265 million

November 2008 Bond Passed: \$475 million

All Phase I costs covered by district funds

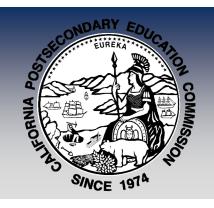


"Conditional Approval"

New BOG regulations

Applies to rapid growth areas

"Conditional approval" for new centers



Additional Information Needed

- Completion of an Environmental Impact Report
- Greater detail of institutional capacity information

• Discussion of joint-use of facilities